



Camp
Massawippi

ANNUAL REPORT



LETTER FROM THE

Executive Director

After two years as the Executive Director of Camp Massawippi, I must say that the future looks bright. I'm proud of representing camp with the different donors, Governments and friends of camp. I am still impressed by the Board of Directors and staff's dedication and unwavering commitment to its mission and campers. Many of our campers will come back in 2025 and I'm happy to share that we see more and more new faces joining.

Camp's team continues to be more complete with more experience on board. Some site installations were added last year: Two 32 foot Yurts were installed on the mountain; A real firepit that can accommodate all the campers and staff at once; Winterizing the auditorium for more usage throughout the year; The Village deck renewed; Security cameras and a gate to keep everyone safe. We try every day to make it a secure environment and a more memorable

summer experience. Respite were back this year and we're very proud of this achievement.

As we approach another summer camp season, all staff have been hired for both camps, medical staff is ready and solid, Camp is now a better place, open and ready for all seasons. I'm convinced that all will go well as it did for the last two years.

Camp Massawippi makes the camp magic happen year after year and we want to thank everyone for their support and partnerships. Without their help our objective would be unattainable. We make the impossible happen, one camper at a time, one donation at a time, one hope at a time!

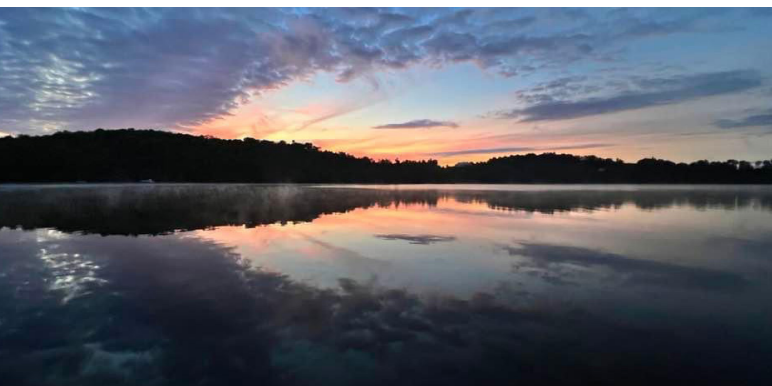
Thanks for all your support,

- Karl



Programming

Founded in 1951, Camp Massawippi offers young people with physical disabilities recreational, educational and leisure activities that maximize their abilities and independence. Our camp programs, offered in English and French to people from across Quebec and beyond, foster the stimulation, development and social integration of each camper. We create a state-of-the-art, bilingual camp environment where people with physical disabilities can embark on a journey of self-discovery.



“

Thanks to everyone at Camp for being there for us during respite weekends. Weekend pauses recharges our energy and help us continue!

”

—GARY F. FATHER OF A CAMPER

SUMMER CAMP (AYER'S CLIFF)

192

registrations

1566

nights

DAY CAMP (MONTREAL)

221

registrations

1078

days/campers

GROUPS & EVENTS

1241

visitors
welcomed

285

days

2053

overnight
stays

RESPIRE WEEKENDS HALLOWEEN AND CHRISTMAS

15

campers
per stay

38

spots filled

Highlights



1. A NEW VAN

A private family foundation offered us this van to help with the back-and-forth between camp and Montreal. Thanks for this fantastic gift!



2. FIBERGLASS DECK

A secure, water-resistant fiberglass deck to support the weight of the wheel chairs.



3. CENTRAL OUTDOOR FIREPLACE

A wonderful gathering point designed to offer our campers a night-time meeting place by the fire, where storytellers and singers liven up the evenings. The concrete sphere provides a safe place for the whole group to gather.

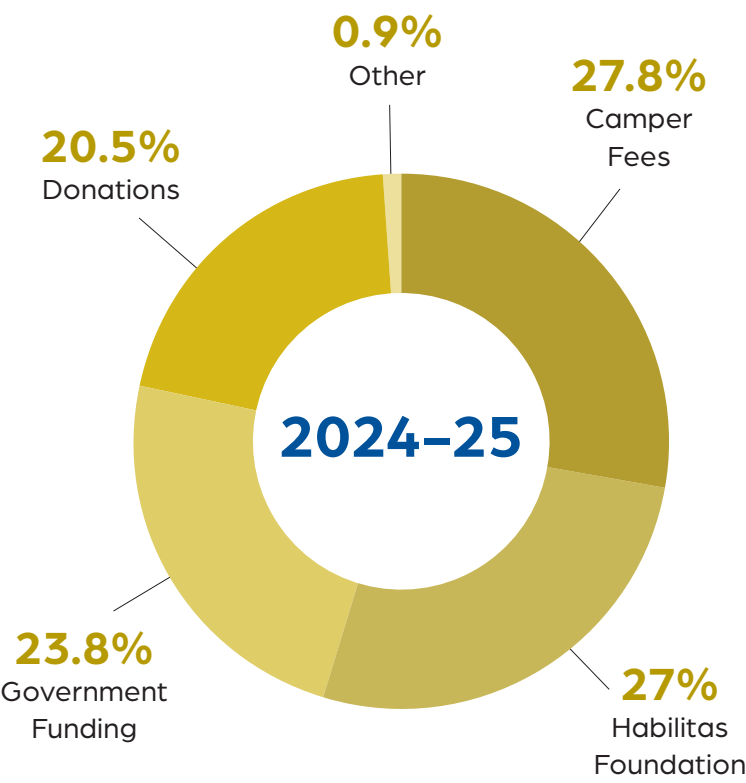


4. SLEEPING UNDER THE STARS PROJECT

Completed just before summer, at the top of the mountain we added two adapted 32-foot-diameter yurts so campers can sleep in the forest in a safe and unique way. Our project was chosen among many others in the province by the Saputo/ACQ initiative. At camp, disabilities dissolve into abilities, and limitations turn into unlimited opportunities. It's not just a vacation, but a learning journey where every challenge becomes a triumph, and every moment is filled with joy and possibility.

Financials

DIVISION OF INCOME



OPERATING EXPENSES

| | |
|---------------------------|-----------|
| Medical | \$124 693 |
| Maintenance | \$374 025 |
| Administration/Management | \$464 281 |
| Overnight camp | \$361 146 |
| Respite Camp | \$11 190 |
| Day Camp | \$290 002 |
| Transportation | \$31 838 |
| Other | \$21 112 |
| Meals | \$211 881 |



“

I really appreciate being able to sail, go to the beach and swim all summer long, it's not possible at home and here I feel completely safe with the lifeguards!

- MARTIN, CAMPER

”

Budget Forecast

| | |
|-------------------------------|--------------------|
| Facilities | \$361 000 |
| Administration/ Management | \$354 975 |
| Summer Camp | \$778 000 |
| Day Camp | \$266 000 |
| Respite Camp | \$32 950 |
| TOTAL | \$1 792 925 |

ORGANIZATIONAL PRIORITIES

AREAS OF FOCUS 2024-25



Maintain the Camp’s core group to support year-round programming, but also recruit early in the year to ensure we have the best people.



Strengthen and expand partnerships in the Eastern Townships, Montreal, and with governments to support adapted sports and activities.



Revisit and create a strong philanthropic approach to ensure the Camp’s longevity.



“

I come to camp for my friends, to have fun and to grow! Together we’re all equal and it’s nice to spend these moments in good company.

SARAH, PARTICIPANT

”

President of the Board of Directors

In 2002 Christine Boyle, a colleague invited me to come to camp with her. I had the pleasure that day to set foot on this place called Camp Massawippi. Camp was celebrating the Adapted Sailing Program, recognizing Neil Riddell and family for their gracious donation. I was blessed to hear camper's stories that day of what this donation meant to them. The magic of camp got me!

The phrase, the "the rest is history" is often overworked but not in this case. I have had the honour to be a part of the magic of Camp Massawippi since not long after that initial visit.

I was fortunate to have worked alongside dedicated Board members, fantastic staff, the Habilitas Foundation believe in and support the mission of Camp but all of that pales in comparison to the magic of our campers who inspire all of us to continue to make Camp, lake or city, the magical places that they are.

Forever a part of us,

The Hardie Family,

Keith, Niki and Elizabeth

— Keith

PRÉSIDENT, CONSEIL D'ADMINISTRATION
PRESIDENT, BOARD OF DIRECTORS



Thanks to all our Board members and to those dedicated members leaving us after many years of service, Christine Boyle, Neil Riddell, Keith Hardie and Stanley Vincelli.

Your presence has made a world of difference in what camp has become. Your presence and devotion has made a difference for thousands of campers and staff.

Thank you!

